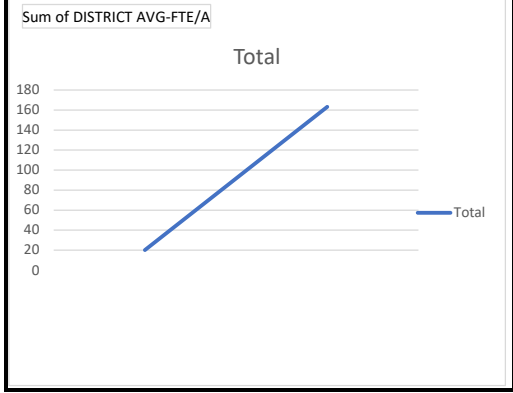
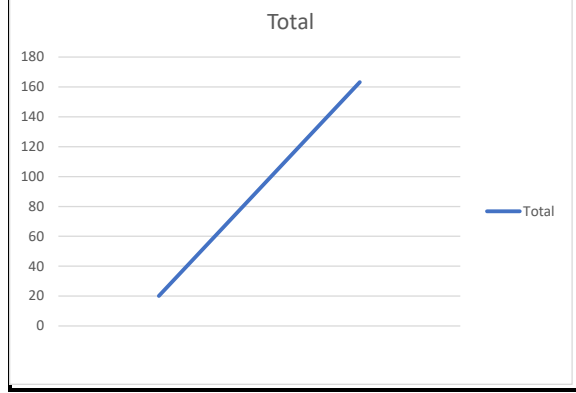


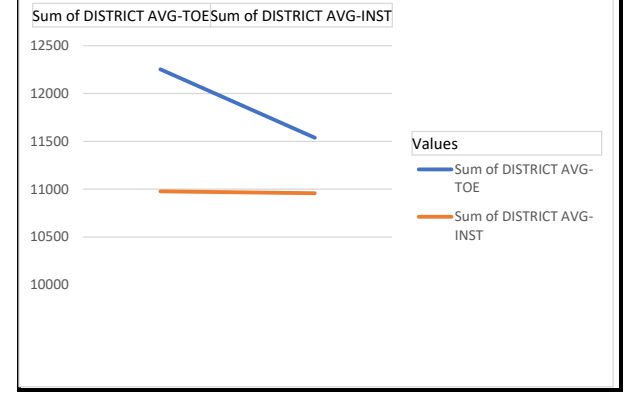
| Row Labels                      | Sum of DISTRICT AVG-FTE/A |
|---------------------------------|---------------------------|
| <b>PORT ST. JOE HIGH SCHOOL</b> | <b>183.3</b>              |
| 2021-22                         | 20.1                      |
| 2022-23                         | 163.2                     |
| <b>Grand Total</b>              | <b>183.3</b>              |



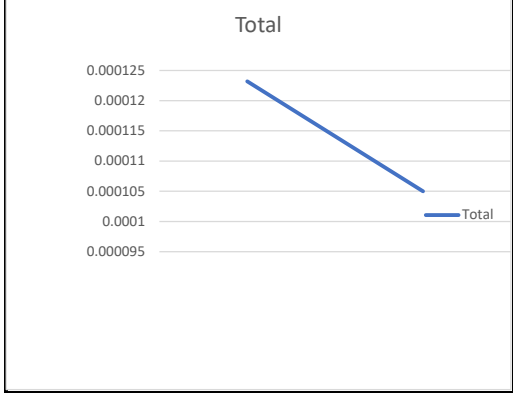
| Row Labels                      | Sum of DISTRICT AVG-FTE/A |
|---------------------------------|---------------------------|
| <b>PORT ST. JOE HIGH SCHOOL</b> | <b>183.3</b>              |
| 2021-22                         | 20.1                      |
| 2022-23                         | 163.2                     |
| <b>Grand Total</b>              | <b>183.3</b>              |



| Row Labels                      | Sum of DISTRICT AVG-TOE | Sum of DISTRICT AVG-INST |
|---------------------------------|-------------------------|--------------------------|
| <b>PORT ST. JOE HIGH SCHOOL</b> | <b>23791</b>            | <b>21936</b>             |
| 2021-22                         | 12253                   | 10978                    |
| 2022-23                         | 11538                   | 10958                    |
| <b>Grand Total</b>              | <b>23791</b>            | <b>21936</b>             |



| Row Labels                      | Sum of PERCENTAGE OF ADMIN TO TOTAL EXP |
|---------------------------------|---|
| <b>PORT ST. JOE HIGH SCHOOL</b> | <b>0.0002171</b>                        |
| 2021-22                         | 0.0001073                               |
| 2022-23                         | 0.0001098                               |
| <b>Grand Total</b>              | <b>0.0002171</b>                        |



| Row Labels                            | Sum of GENERAL FUND'S UNASSIGNED/ASSIGNED FUND BALANCE |
|---------------------------------------|--|
| <b>PORT ST. JOE ELEMENTARY SCHOOL</b> | <b>9192983</b>   |
| 2021-22                               | 2004375  |
| 2022-23                               | 7188608  |
| <b>Grand Total</b>                    | <b>9192983</b>   |

