## 2018-19 Financial Transparency

| District <br> Number | District Name | District Size | FTE Enrollment | Total Expenditures | Classroom Expenditures |  | Total Number of VAM Teachers | Highly Effective and Effective VAM Teachers |  | Percent of Economically Disadvantaged Students |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Amount | Percent |  | Number | Percent |  |
| 01 | ALACHUA | LARGE | 29,078.722 | \$246,156,018.00 | \$181,817,002.79 | 73.86\% | 597 | 404 | 67.672\% | 69.0\% |
| 02 | BAKER | MEDIUM | 4,891.406 | \$37,444,575.00 | \$27,588,136.34 | 73.68\% | 73 | 42 | 57.534\% | 82.0\% |
| 03 | BAY | LARGE | 25,746.896 | \$285,959,795.00 | \$160,169,216.38 | 56.01\% | 507 | 363 | 71.598\% | 67.8\% |
| 04 | BRADFORD | SMALL | 3,021.894 | \$27,594,661.00 | \$20,446,870.03 | 74.10\% | 58 | 46 | 79.310\% | 92.3\% |
| 05 | BREVARD | LARGE | 72,645.459 | \$586,740,097.00 | \$447,585,986.40 | 76.28\% | 1,278 | 942 | 73.709\% | 52.5\% |
| 06 | BROWARD | VERY LARGE | 267,805.802 | \$2,240,399,928.00 | \$1,616,387,870.51 | 72.15\% | 3,822 | 2,941 | 76.949\% | 62.0\% |
| 07 | CALHOUN | SMALL | 2,125.756 | \$21,883,892.00 | \$14,096,642.62 | 64.42\% | 47 | 32 | 68.085\% | 99.9\% |
| 08 | CHARLOTTE | MEDIUM | 15,478.573 | \$126,609,562.00 | \$94,888,204.77 | 74.95\% | 257 | 162 | 63.035\% | 76.3\% |
| 09 | CITRUS | MEDIUM | 15,092.870 | \$121,873,406.00 | \$92,734,256.80 | 76.09\% | 301 | 193 | 64.120\% | 67.8\% |
| 10 | CLAY | LARGE | 37,780.246 | \$283,058,870.00 | \$225,211,763.65 | 79.56\% | 751 | 578 | 76.964\% | 52.1\% |
| 11 | COLLIER | LARGE | 46,785.510 | \$460,737,385.00 | \$348,805,782.56 | 75.71\% | 1,036 | 795 | 76.737\% | 64.6\% |
| 12 | COLUMBIA | MEDIUM | 10,019.025 | \$78,971,948.00 | \$61,723,632.04 | 78.16\% | 149 | 115 | 77.181\% | 86.5\% |
| 13 | MIAMI-DADE | VERY LARGE | 345,549.598 | \$3,036,508,953.00 | \$2,190,119,692.11 | 72.13\% | 6,256 | 4,523 | 72.299\% | 73.1\% |
| 14 | DESOTO | MEDIUM | 4,845.329 | \$41,994,625.00 | \$31,437,806.63 | 74.86\% | 85 | 60 | 70.588\% | 98.2\% |
| 15 | DIXIE | SMALL | 2,196.148 | \$18,071,063.00 | \$12,955,575.44 | 71.69\% | 38 | 26 | 68.421\% | 98.5\% |
| 16 | DUVAL | VERY LARGE | 129,120.604 | \$995,365,833.00 | \$748,399,832.00 | 75.19\% | 2,391 | 1,643 | 68.716\% | 71.4\% |
| 17 | ESCAMBIA | LARGE | 39,619.715 | \$314,256,150.00 | \$242,448,915.88 | 77.15\% | 640 | 408 | 63.750\% | 74.9\% |
| 18 | FLAGLER | MEDIUM | 12,848.884 | \$98,173,568.00 | \$74,398,437.36 | 75.78\% | 237 | 164 | 69.198\% | 59.5\% |
| 19 | FRANKLIN | SMALL | 1,242.237 | \$13,856,831.00 | \$8,942,653.49 | 64.54\% | 33 | 23 | 69.697\% | 99.5\% |
| 20 | GADSDEN | MEDIUM | 4,856.062 | \$49,644,045.00 | \$31,425,238.53 | 63.30\% | 107 | 62 | 57.944\% | 99.6\% |
| 21 | GILCHRIST | SMALL | 2,644.132 | \$24,618,180.00 | \$18,039,533.00 | 73.28\% | 52 | 35 | 67.308\% | 80.8\% |
| 22 | GLADES | SMALL | 1,750.071 | \$21,349,484.00 | \$15,793,266.79 | 73.97\% | 49 | 30 | 61.224\% | 67.0\% |
| 23 | GULF | SMALL | 1,850.061 | \$24,596,260.00 | \$12,916,806.71 | 52.52\% | 50 | 34 | 68.000\% | 69.7\% |
| 24 | HAMILTON | SMALL | 1,540.938 | \$14,542,232.00 | \$10,411,234.26 | 71.59\% | 25 | 14 | 56.000\% | 99.0\% |
| 25 | HARDEE | MEDIUM | 5,073.043 | \$43,762,696.00 | \$34,116,278.69 | 77.96\% | 97 | 72 | 74.227\% | 96.3\% |
| 26 | HENDRY | MEDIUM | 7,100.610 | \$59,040,760.00 | \$44,181,581.54 | 74.83\% | 132 | 104 | 78.788\% | 97.4\% |
| 27 | HERNANDO | MEDIUM | 22,725.403 | \$172,254,014.00 | \$130,077,103.48 | 75.51\% | 501 | 349 | 69.661\% | 84.7\% |
| 28 | HIGHLANDS | MEDIUM | 12,271.642 | \$98,334,558.00 | \$76,204,843.00 | 77.50\% | 242 | 177 | 73.140\% | 77.0\% |
| 29 | HILLSBOROUGH | VERY LARGE | 215,428.158 | \$1,798,732,154.00 | \$1,382,120,776.97 | 76.84\% | 3,706 | 2,624 | 70.804\% | 61.2\% |
| 30 | HOLMES | SMALL | 3,126.471 | \$26,617,221.00 | \$18,918,315.00 | 71.08\% | 71 | 49 | 69.014\% | 94.8\% |
| 31 | INDIAN RIVER | MEDIUM | 17,417.921 | \$154,042,415.00 | \$113,312,189.72 | 73.56\% | 353 | 244 | 69.122\% | 58.1\% |
| 32 | JACKSON | MEDIUM | 6,188.014 | \$54,023,431.00 | \$37,512,179.80 | 69.44\% | 139 | 94 | 67.626\% | 95.0\% |
| 33 | JEFFERSON | SMALL | 759.003 | \$12,426,344.00 | \$7,212,008.14 | 58.04\% | 18 | 9 | 50.000\% | 79.9\% |
| 34 | LAFAYETTE | SMALL | 1,187.491 | \$10,162,008.00 | \$7,628,075.00 | 75.06\% | 27 | 21 | 77.778\% | 92.3\% |
| 35 | LAKE | LARGE | 43,408.641 | \$340,559,055.00 | \$255,012,783.09 | 74.88\% | 740 | 520 | 70.270\% | 73.7\% |
| 36 | LEE | VERY LARGE | 92,895.332 | \$761,101,586.00 | \$561,889,819.95 | 73.83\% | 1,816 | 1,214 | 66.850\% | 77.4\% |
| 37 | LEON | LARGE | 34,032.905 | \$271,708,687.00 | \$197,880,116.34 | 72.83\% | 555 | 377 | 67.928\% | 63.5\% |
| 38 | LEVY | MEDIUM | 5,384.352 | \$43,665,979.00 | \$31,502,381.00 | 72.14\% | 102 | 69 | 67.647\% | 92.0\% |
| 39 | LIBERTY | SMALL | 1,306.213 | \$15,621,360.00 | \$9,949,383.69 | 63.69\% | 30 | 22 | 73.333\% | 93.3\% |
| 40 | MADISON | SMALL | 2,601.801 | \$22,558,444.00 | \$15,904,582.68 | 70.50\% | 56 | 36 | 64.286\% | 79.0\% |
| 41 | MANATEE | LARGE | 48,852.295 | \$428,487,873.00 | \$314,653,780.78 | 73.43\% | 784 | 593 | 75.638\% | 62.9\% |
| 42 | MARION | LARGE | 42,489.557 | \$347,181,096.00 | \$277,820,272.17 | 80.02\% | 808 | 575 | 71.163\% | 79.4\% |
| 43 | MARTIN | MEDIUM | 18,378.833 | \$164,613,189.00 | \$120,192,302.45 | 73.01\% | 363 | 297 | 81.818\% | 52.7\% |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Amount | Percent |  | Number | Percent |  |
| 44 | MONROE | MEDIUM | 8,154.357 | \$104,111,941.00 | \$78,038,819.70 | 74.96\% | 148 | 123 | 83.108\% | 50.7\% |
| 45 | NASSAU | MEDIUM | 12,121.869 | \$98,958,382.00 | \$76,356,663.40 | 77.16\% | 286 | 217 | 75.874\% | 48.8\% |
| 46 | OKALOOSA | LARGE | 31,449.412 | \$259,553,072.00 | \$200,016,879.13 | 77.06\% | 518 | 367 | 70.849\% | 46.2\% |
| 47 | OKEECHOBEE | MEDIUM | 6,408.016 | \$50,769,942.00 | \$40,217,306.00 | 79.21\% | 144 | 102 | 70.833\% | 88.9\% |
| 48 | ORANGE | VERY LARGE | 206,450.248 | \$1,784,512,409.00 | \$1,314,804,745.10 | 73.68\% | 3,388 | 2,237 | 66.027\% | 65.4\% |
| 49 | OSCEOLA | LARGE | 67,632.038 | \$542,510,391.00 | \$407,082,202.42 | 75.04\% | 1,432 | 1,003 | 70.042\% | 77.2\% |
| 50 | PALM BEACH | VERY LARGE | 190,144.645 | \$1,767,728,158.00 | \$1,280,727,381.60 | 72.45\% | 3,532 | 2,877 | 81.455\% | 63.6\% |
| 51 | PASCO | LARGE | 74,323.666 | \$579,688,013.00 | \$431,203,809.39 | 74.39\% | 1,437 | 1,045 | 72.721\% | 55.9\% |
| 52 | PINELLAS | VERY LARGE | 98,972.112 | \$877,529,488.00 | \$666,157,462.11 | 75.91\% | 1,976 | 1,326 | 67.105\% | 63.8\% |
| 53 | POLK | VERY LARGE | 104,304.980 | \$857,932,109.00 | \$656,854,427.26 | 76.56\% | 1,603 | 979 | 61.073\% | 80.0\% |
| 54 | PUTNAM | MEDIUM | 10,671.329 | \$92,334,471.00 | \$67,356,685.00 | 72.95\% | 219 | 138 | 63.014\% | 96.8\% |
| 55 | ST. JOHNS | LARGE | 41,119.185 | \$311,754,720.00 | \$247,159,502.48 | 79.28\% | 773 | 608 | 78.655\% | 23.3\% |
| 56 | ST. LUCIE | LARGE | 40,384.062 | \$314,914,209.00 | \$230,784,304.00 | 73.28\% | 834 | 615 | 73.741\% | 70.8\% |
| 57 | SANTA ROSA | LARGE | 27,956.778 | \$221,215,281.00 | \$181,171,199.45 | 81.90\% | 526 | 381 | 72.433\% | 44.9\% |
| 58 | SARASOTA | LARGE | 42,958.185 | \$438,919,085.00 | \$333,176,860.72 | 75.91\% | 729 | 564 | 77.366\% | 47.9\% |
| 59 | SEMINOLE | LARGE | 67,247.073 | \$511,193,411.00 | \$402,459,289.00 | 78.73\% | 1,254 | 899 | 71.691\% | 49.7\% |
| 60 | SUMTER | MEDIUM | 8,598.697 | \$80,443,094.00 | \$56,625,086.62 | 70.39\% | 145 | 118 | 81.379\% | 72.1\% |
| 61 | SUWANNEE | MEDIUM | 5,920.432 | \$46,417,450.00 | \$35,688,857.96 | 76.89\% | 89 | 60 | 67.416\% | 90.9\% |
| 62 | TAYLOR | SMALL | 2,573.597 | \$22,424,940.00 | \$16,222,871.31 | 72.34\% | 67 | 40 | 59.701\% | 100.0\% |
| 63 | UNION | SMALL | 2,271.600 | \$18,288,391.00 | \$13,874,584.27 | 75.87\% | 55 | 44 | 80.000\% | 74.1\% |
| 64 | VOLUSIA | LARGE | 62,026.481 | \$496,212,952.00 | \$377,412,756.00 | 76.06\% | 1,326 | 842 | 63.499\% | 65.6\% |
| 65 | WAKULLA | MEDIUM | 5,043.476 | \$38,678,866.00 | \$28,298,615.75 | 73.16\% | 97 | 80 | 82.474\% | 69.7\% |
| 66 | WALTON | MEDIUM | 9,629.650 | \$85,085,262.00 | \$62,699,305.43 | 73.69\% | 183 | 140 | 76.503\% | 52.8\% |
| 67 | WASHINGTON | SMALL | 3,375.346 | \$27,800,696.00 | \$20,930,229.12 | 75.29\% | 72 | 55 | 76.389\% | 66.7\% |

