

FLORIDA DEPARTMENT OF EDUCATION				
FINANCIAL MANAGEMENT SECTION				
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET				
SCHOOL BOARD OF GULF COUNTY				FUND NAME
RESOLUTION NO. IX				General
DATE May, 2013				
ESTIMATED REVENUE				
REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
TOTAL	14,784,414.53	31,279.49		14,815,694.02
202	25,000.00	23,500.00		48,500.00
740	550.00	7,779.49		8,329.49
TOTAL		31,279.49		
APPROPRIATIONS				
FUNCTION/OBJECT	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000/100	6,252,695.40	1,278.00		6,253,973.40
5000/200	1,550,259.46		16,205.00	1,534,054.46
5000/300	320,604.00		110.00	320,494.00
5000/500	369,176.79		1,831.00	367,345.79
5000/700	150,539.82	7,205.00		157,744.82
6100/100	438,238.00	4,000.00		442,238.00
6100/300	60,225.00	125.00		60,350.00
6200/600	10,003.10		143.00	9,860.10
6300/100	122,677.00	2,200.00		124,877.00
6300/300	2,100.00		125.00	1,975.00
6400/100	196,549.00		2,000.00	194,549.00
7200/100	254,525.00		3,700.00	250,825.00
7200/300	252,685.00		21,000.00	231,685.00
7500/300	600.00	125.00		725.00
7500/500	2,500.00		125.00	2,375.00
7800/100	376,127.00	560.00		376,687.00
7800/300	53,461.00		775.00	52,686.00
7800/400	201,200.00		20,000.00	181,200.00
7800/500	91,100.00		18,900.00	72,200.00
7900/100	253,710.00	13,307.00		267,017.00
7900/200	94,696.00	1,000.00		95,696.00
7900/300	456,056.00	26,709.00		482,765.00

7900/400	679,700.00		2,307.00	677,393.00
8100/100	395,144.00	2,141.49		397,285.49
8100/300	127,250.00		8,000.00	119,250.00
8100/500	272,786.20	17,591.00		290,377.20
8100/600	104,313.80	50,259.00		154,572.80
TOTAL REVISIONS		126,500.49	95,221.00	
ADOPTED BY BOARD _____ 20 _____				
CERTIFIED CORRECT _____				

FLORIDA DEPARTMENT OF EDUCATION
 FINANCIAL MANAGEMENT SECTION
 RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET
 SCHOOL BOARD OF GULF COUNTY

FUND NAME

RESOLUTION NO. IX

Federal

DATE May, 2013

ESTIMATED REVENUE

REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
TOTAL	1,524,744.28	0.00		1,524,744.28

APPROPRIATIONS

FUNCTION/OBJECT	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000/100	576,046.53	2,089.00		578,135.53
5000/200	141,247.61		5,699.67	135,547.94
5000/300	18,170.40		867.00	17,303.40
5000/500	105,006.04	4,477.67		109,483.71
6400/300	51,729.00		175.00	51,554.00
6400/700	12,750.00	175.00		12,925.00
TOTAL REVISIONS		6,741.67	6,741.67	

ADOPTED BY BOARD _____ 20 _____

CERTIFIED CORRECT _____

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FINANCIAL MANAGEMENT SECTION				
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET				
SCHOOL BOARD OF GULF COUNTY				FUND NAME
RESOLUTION NO. X				General
DATE June, 2013				
ESTIMATED REVENUE				
REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
TOTAL	14,815,694.02			14,815,694.02
APPROPRIATIONS				
FUNCTION/OBJECT	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000/100	6,253,973.40	5,607.49		6,259,580.89
5000/200	1,534,054.46		499.46	1,533,555.00
5000/500	367,345.79		4,438.03	362,907.76
6100/100	442,238.00	1,200.00		443,438.00
7200/300	231,685.00	1,450.00		233,135.00
7200/700	23,500.00		725.00	22,775.00
7700/700	40,100.00		7,625.00	32,475.00
7800/100	376,687.00	3,113.00		379,800.00
7800/200	169,116.00		1,724.00	167,392.00
7800/500	72,200.00		2,659.00	69,541.00
7900/100	267,017.00	1,520.00		268,537.00
7900/200	95,696.00		220.00	95,476.00
7900/400	677,393.00		8,500.00	668,893.00
7900/500	67,000.00	4,000.00		71,000.00
8100/100	397,285.49	9,500.00		406,785.49
TOTAL REVISIONS		26,390.49	26,390.49	
	ADOPTED BY BOARD	20		
	CERTIFIED CORRECT			

