

|  |                |           |           |                |
|--|----------------|-----------|-----------|----------------|
| FLORIDA DEPARTMENT OF EDUCATION            |                |           |           |                |
| FINANCIAL MANAGEMENT SECTION               |                |           |           |                |
| RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET |                |           |           |                |
| SCHOOL BOARD OF GULF COUNTY                |                |           |           | FUND NAME      |
| RESOLUTION NO. IX                          |                |           |           | General        |
| DATE May 2014                              |                |           |           |                |
| ESTIMATED REVENUE                          |                |           |           |                |
| REVENUE TRANSFERS & BALANCES               | PRESENT BUDGET | INCREASE  | DECREASE  | REVISED BUDGET |
| TOTAL                                      | 15,176,159.09  |           | 0.00      | 15,176,159.09  |
|  |                |           |           |                |
| APPROPRIATIONS                             |                |           |           |                |
| FUNCTION/OBJECT                            | PRESENT BUDGET | INCREASE  | DECREASE  | REVISED BUDGET |
| 5000/100                                   | 5,922,264.46   |           | 22,333.00 | 5,899,931.46   |
| 5000/200                                   | 1,645,968.80   |           | 3,546.00  | 1,642,422.80   |
| 5000/300                                   | 296,643.83     |           | 2,227.74  | 294,416.09     |
| 5000/500                                   | 434,899.03     |           | 4,533.26  | 430,365.77     |
| 5000/600                                   | 173,873.80     |           | 189.00    | 173,684.80     |
| 5000/700                                   | 163,386.00     | 11,070.00 |           | 174,456.00     |
| 6100/100                                   | 451,576.00     |           | 4,441.00  | 447,135.00     |
| 7200/300                                   | 226,871.00     |           | 15,000.00 | 211,871.00     |
| 7200/500                                   | 13,500.00      |           | 50.00     | 13,450.00      |
| 7300/100                                   | 544,207.00     | 9,400.00  |           | 553,607.00     |
| 7300/200                                   | 132,368.00     | 900.00    |           | 133,268.00     |
| 7700/300                                   | 40,100.00      |           | 2,600.00  | 37,500.00      |
| 7800/100                                   | 448,714.00     | 4,700.00  |           | 453,414.00     |
| 7800/200                                   | 208,427.00     |           | 3,400.00  | 205,027.00     |
| 7800/300                                   | 85,166.00      | 50.00     |           | 85,216.00      |
| 7800/400                                   | 163,200.00     | 6,300.00  |           | 169,500.00     |
| 7800/500                                   | 89,678.00      | 700.00    |           | 90,378.00      |
| 7800/700                                   | 13,200.00      | 3,000.00  |           | 16,200.00      |
| 7900/300                                   | 739,847.00     |           | 11,050.00 | 728,797.00     |
| 7900/400                                   | 649,750.00     | 11,050.00 |           | 660,800.00     |
| 8100/300                                   | 96,750.00      | 4,000.00  |           | 100,750.00     |
| 8100/500                                   | 239,786.00     | 2,000.00  |           | 241,786.00     |
| 8100/600                                   | 60,900.00      |           | 2,000.00  | 58,900.00      |
| 9700/900                                   | 75,000.00      | 18,200.00 |           | 93,200.00      |
| TOTAL REVISIONS                            |                | 71,370.00 | 71,370.00 |                |

ADOPTED BY BOARD

CERTIFIED CORRECT



20

**Approved on**

JUN 30 2014

by Gulf County  
School Board



